

CRSP MC at a Glance – FY 2021

The Colorado River Storage Project Management Center, along with the four regions of the Western Area Power Administration, is responsible for selling hydropower generated at federal hydropower dams in its service territory to mostly not-for-profit preference power customers. CRSP MC's employees work around the clock to provide reliable energy to Wyoming, Colorado, Arizona, New Mexico, Nevada, Texas and Utah.

CRSP MC has four hydropower projects: Salt Lake City Area/Integrated Projects, Falcon-Amistad Project, Olmsted Project and Provo River Project.



MARKETING PROFILE (MWh)

Long-term energy sales	5,890,086
Salt Lake City Area/Integrated Projects	5,774,562
Falcon-Amistad	83,804
Olmsted	11,437
Provo River	20,283
Other energy sales	
Salt Lake City Area/Integrated Projects	419,386
Total	6,309,472

FINANCIAL PROFILE (\$ in millions)

Sales of electric power	212.8
Salt Lake City Area/Integrated Projects	203.6
Falcon-Amistad	7.7
Olmsted	1.0
Provo River	0.5
Transmission and other operating revenues	36.5
Salt Lake City Area/Integrated Projects	42.3
Olmsted	(5.8)
Gross operating revenues	249.3
Salt Lake City Area/Integrated Projects	245.9
Falcon-Amistad	7.7
Olmsted	(4.8)
Provo River	0.5
Total operating expenses	252.3
Salt Lake City Area/Integrated Projects	245.0
Falcon-Amistad	6.0
Olmsted	1.0
Provo River	0.3

ANNUAL COMPOSITE RATE

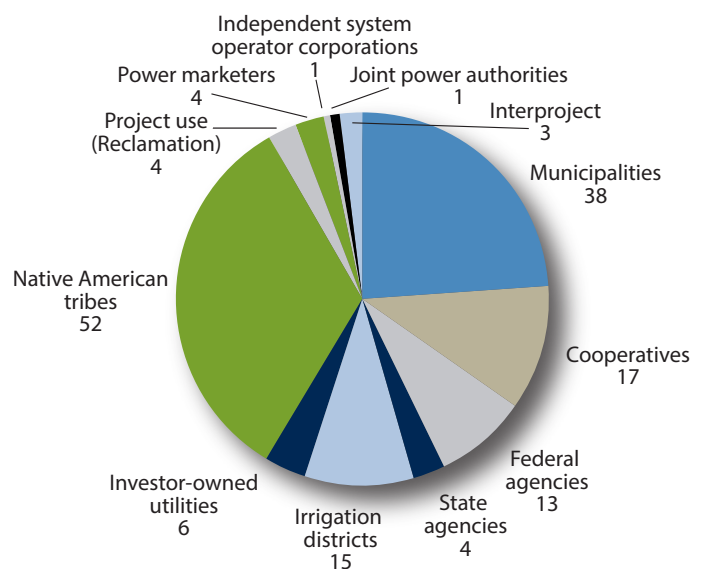
Salt Lake City Area/Integrated Projects	27.45 mills/kWh
Firm point to point	\$1.69/kW-month

CUSTOMERS

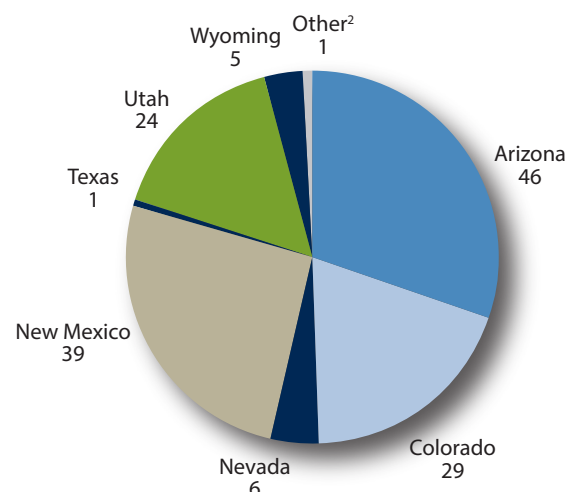
Power customers¹	153
Firm electric service	134
Other (term, seasonal, nonfirm and peaking)	17
Project use	4
Interproject	3

¹ Total removes duplicate customers listed in more than one category and project.

POWER CUSTOMERS BY CATEGORY



POWER CUSTOMERS BY STATE¹



Disclaimer: Information presented here may have been rounded, estimated or simplified for the sake of clarity. For current data or for topics not covered on this fact sheet, contact your regional WAPA office.

¹ Excluding project-use and interproject customers.

² States falling outside CRSP MC's marketing and service areas.

CRSP MC POWERPLANTS

	River	State	Installed capacity (MW)	Net generation (GWh)
Salt Lake City Area/Integrated Projects				
Blue Mesa	Gunnison	CO	86	185
Crystal	Gunnison	CO	32	138
Elephant Butte	Rio Grande	NM	28	15
Flaming Gorge	Green	UT	152	312
Fontanelle	Green	WY	10	30
Glen Canyon	Colorado	AZ	1,320	3,345
Lower Molina	Pipeline	CO	5	3
McPhee	Dolores	CO	1	1
Morrow Point	Gunnison	CO	173	248
Towaoc	Canal	CO	11	7
Upper Molina	Pipeline	CO	9	6
Falcon-Amistad				
Amistad ¹	Rio Grande	TX	66	62
Falcon ¹	Rio Grande	TX	32	22
Olmsted				
Olmsted	Provo	UT	12	11
Provo River				
Deer Creek	Provo	UT	5	19

¹ Actual operating capability is based on average hourly generation for the month. The United States' share of plant capacity is 50%.

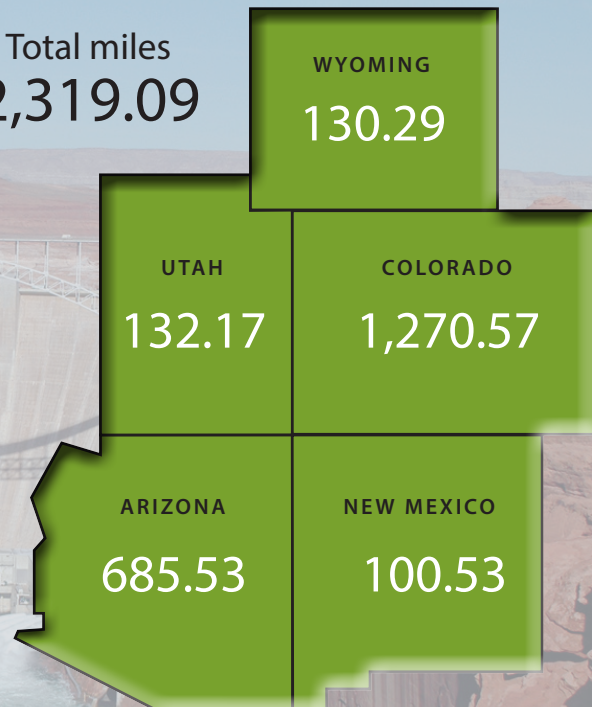


ASSETS

Powerplants	15
Installed capability (MW)	1,942
Net generation (GWh)	4,404
Substations	36
Transmission line miles	2,319.09
Transformers	40
Communication sites	67

TRANSMISSION LINE MILES BY STATE

Total miles
2,319.09



**Western Area
Power Administration**